## St Saviour's PE and School Sport Funding 2021 – 2022

## St. Saviour's biblical vision:

'Romans 12:2: 'Let God transform you into a new person by changing the way you think.'

The government is determined to secure a significant and lasting legacy from the very successful 2012 Olympic and Paralympic Games that were held in London. In order to achieve this and improve the provision of PE and sport in primary schools, additional funding of £150 million per annum has been made available for the academic years up until 2021.

PE and Sport Premium funding has been provided jointly by the Department for Education, the Department for Health and Culture and the Department for Media and Sport. It has been allocated to primary schools Headteachers and is ring-fenced to be spent on the provision of PE and sport in schools.

The Government believes that Headteachers and school leaders should decide how to use the funding for PE and Sports in school. They are held accountable for the decisions they make through:

- The performance outcomes of all pupils compared with their peers
- The Ofsted inspection framework, under which inspectors focus on the attainment of pupil groups, in particular in those areas where specific funding has been provided
- The reports that schools are required to publish online for Parents





## **Purpose of Funding**

At St Saviour's Primary School we believe that sport plays a crucial role contributing to the health and mental well-being of our children. We also believe that sporting excellence and participation go hand in hand with academic standards. We have used the Sport Funding to strengthen and improve our provision in the following ways:

- To employ a Sports Coach to teach PE and devise clubs that progressively develop our children
- To support and engage the least active children through new/additional sports and health clubs.
- To attend sport competitions and increase pupils' participation in school games.
- To buy quality assured professional development modules /materials for PE and sport.
- To provide places for pupils after school and lunchtime sports clubs.
- To provide quality sportswear for all the pupils participating in competitive sports.
- To offer opportunities for pupils to try a range of different sports helping to promote a lifelong enjoyment of sport.





Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
Minimum of 2 hours of PE each week (indoor & outdoor)	Increased numbers of swimmers that are confident and competent
<ul> <li>Increased participation in competitive games and activities across</li> </ul>	in the range of strokes
both Key Stages, within the borough and with local schools	• Introduce daily mile initiative and relaunch 5 a day to encourage healthy, fit
Staff development- Level 5 PE Specialist training	lifestyles
• Increased number of pupils beginning swimming lessons earlier in Y4	Ensuring the PE vision is embedded into daily practice and that
Range of clubs provided before school, lunchtime and after school	children are aware of the importance of staying healthy
• Provided opportunities to meet professional athletes and take part in their	Continue to develop improved pupil attitude to PE and to monitor
sports.	the impact that this has on their outcomes for behaviour and
Range of sports equipment and activities to engage in at lunchtimes	academic levels
• Successful implementation of Bike club, enabling more children to ride a	Introduce further new sports and activities to gain increased pupil
bike	participation across genders.

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?  N.B. Even though your children may swim in another year please report on their attainment on leaving primary school.	70%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	70%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	70%





Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming	Yes
but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this	
way?	





## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Percentage of total expenditure\* - Expenditure exceeds allocation.

Total fund allocated: £18,690  Total expenditure: £51,337.80	Date Updated: September 2021		
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that			Percentage of total expenditure*:175%
Actions to achieve:	Funding allocated:	Evidence and impact July 2022:	Sustainability and suggested next steps:
Sports coaches employed to run a range of clubs after school that children will not be familiar with. The aim is that reluctant participants will find a sport in which they can engage and flourish.  Clubs run continuously throughout the year, allocating a range of sports and activities for all age ranges within the school. These are delivered at both lunchtime and after school.	£ 5700 external qualified coaches. £6,200		
Apply for the PE Quality award scheme.  https://www.afpe.org.uk/physical-education/afpe-quality-mark-for-pe-a-sport/	£1000 including release time		
	Total expenditure: £51,337.80  of all pupils in regular physical activity— e at least 30 minutes of physical activity a  Actions to achieve:  Sports coaches employed to run a range of clubs after school that children will not be familiar with. The aim is that reluctant participants will find a sport in which they can engage and flourish.  Clubs run continuously throughout the year, allocating a range of sports and activities for all age ranges within the school. These are delivered at both lunchtime and after school.  Apply for the PE Quality award scheme. <a href="https://www.afpe.org.uk/physical-education/afpe-quality-mark-for-pe-a-sport/">https://www.afpe.org.uk/physical-education/afpe-quality-mark-for-pe-a-sport/</a>	of all pupils in regular physical activity — Chief Medical Oe at least 30 minutes of physical activity a day in school  Actions to achieve:  Funding allocated:  Sports coaches employed to run a range of clubs after school that children will not be familiar with.  The aim is that reluctant participants will find a sport in which they can engage and flourish.  Clubs run continuously throughout the year, allocating a range of sports and activities for all age ranges within the school. These are delivered at both lunchtime and after school.  Apply for the PE Quality award scheme. <a href="https://www.afpe.org.uk/physical-education/afpe-quality-mark-for-pe-a-sport/">https://www.afpe.org.uk/physical-education/afpe-quality-mark-for-pe-a-sport/</a> #1000 including release time	Total expenditure: £51,337.80  of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that e at least 30 minutes of physical activity a day in school  Actions to achieve:  Sports coaches employed to run a range of clubs after school that children will not be familiar with. The aim is that reluctant participants will find a sport in which they can engage and flourish.  Clubs run continuously throughout the year, allocating a range of sports and activities for all age ranges within the school. These are delivered at both lunchtime and after school.  Apply for the PE Quality award scheme.  https://www.afpe.org.uk/physicaleducation/afpe-quality-mark-for-pe-a-sport/  ft. 1000 including release time





	for the delivery of PE and for use for activity clubs at PE lessons.	equipment: £3,000		
	For every child to experience a new sports activity: horse riding, skiing, rock climbing, Olympic park, Leyton Orient and rowing.	New sports activity: £1500		
	Walk a mile programme for all children	Total cost of Key indicator 1: £17,400		
<b>Key indicator 2:</b> The profile of PESSP as a tool for whole school improvem	A (Physical Education, School Sport and ent	nd Physical Activi	ty) being raised across the school	Percentage of total expenditure key indicator 1: 34%
Calculation and the state of	Authorite selfer e	lee	F : 1 - 2022	Containability and a constant
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact July 2022:	Sustainability and suggested next steps:
To use sport as vehicle for whole	PE specialist lead to organise a	Learning		'
school improvement by engaging	range of inter-school events across	Mentor		
children across the curriculum. Alongside the school's values, sport	the trust.	£1,218.90		
can have a positive influence on	Children targeted and encouraged	Behaviour		
behaviour and attainment.	to use sports and games to improve	sports specialist		
	behaviour and attitude towards	£2,760		
	learning.			
	Learning Mentor to organise	Learning		
	lunchtime activities to boost	Mentor		
	competitiveness, turn taking and	£5,218.90		
	application of the school's mission			
	and values.			





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	the playground through the addition of an updated adventure park, barriers around the football pitch, new football posts and a new table tennis table  Include the services of a sports coach twice a week to support our	£4500 Behaviour sports specialist £3,060		
PE specialist to train Y6 pupils to become YT sports leaders during lunch times	each sport and how to referee and support good sportsmanship amongst peers  Y6 use our vision and values to transform how children engage through sports  Y6 YT sports leaders to select classes who consistently use respect and fair play rules	Y6 Sport coach outfits £400 Y6 sport coach equipment £100 (stopwatch, whistle etc.)		







	Total cost for	
	Total cost for key indicator 2: £17,457.8	





Key indicator 3: Increased confidence	, knowledge and skills of all staff in	teaching PE and s	sport	Percentage of total expenditure key indicator 2: 34%
School focus with clarity on intended	Actions to achieve:	Funding	Evidence and impact July 2021:	Sustainability and suggested
impact on pupils:		allocated:		next steps:
Increase the number of	PE specialist to provide lesson	Cost of release		
supervised lunchtime activity	Plans and curriculum overview for	time: £500		
clubs with the use of MDAs,	each year group and also leads PE			
support staff or volunteers.	specific CPD training session			
	termly for all teaching staff.			
All teaching must be appropriate to				
ability and activity.	Additional lunchtime activities run	Playboxes:		
	and played by MDAs with	£1000		
AFL is used effectively so that	playboxes for basketball,			
children know where they are in their	badminton, cricket and football			
ability and assessment of PE and				
sport.	PE specialist to provide additional	£1500		
	support for ECTs			
The teaching of PE sessions is good to				
outstanding in all cases.	PE specialist to team teach lessons	£1500		
	with the aim to show teachers			
	how to plan activities with			
	progression in mind.			
	'	Get set for PE:		
	used to support staff with	£550		
	planning and			
	knowledge of different skills.			
	PE leader to provide example of	Total cost for		
	lesson plans for each Year group	Key indicator 3		
		£5050		





Key indicator 4: Broader experience o	f a range of sports and activities off	ered to all pupils		Percentage of total expenditure key indicator 3: 10%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To provide a broad curriculum offer and extra-curricular activities so children have the opportunity to find a sport they are both successful in and enjoy it.  This will result in children gaining a sense of belonging when playing as part of a team and produce healthy active children.	provide a range of sporting	Specialist sports equipment: £2,000		
		Total cost for key indicator 4 £2,000		
Key indicator 5: Increased participation	on in competitive sport			Percentage of total expenditure key indicator 4 and 5: 22%





School focus with clarity on intended	Actions to achieve:	Funding	Evidence and impact July 2021:	Sustainability and suggested
impact on pupils:		allocated:	ļ, ,22	next steps:
To enable children to develop their	Intra school competition between	Specialists time		
physical and social skills when	classes in the summer term.	£1,000		
applying these in a competitive				
situation.				
	Inter school friendly competitions	£150		
They will learn how to win,	across the GET. Whole school			
lose and develop a sense of pride	sports day.			
when representing their school or				
class.	Development of more sports clubs,			
	meaning further entry into	and preparation		
	competitions, of a variety of	£2,000		
	different sports.			
	Sports kits for competitions	Specialist sports		
		clothing £1000		
	Lead inter trust sports competition	Release time		
	•	£150		
	where children play basketball,			
	football and hockey against each			
	other			
	All year groups visit Wild forest	Wild Forest		
	, , ,	activity centre		
		£5130		
	resilience, lifeskills, team work,			
	including delegation guiding and			
I	mentoring and mental wellbeing.	Total cost of key		
	Children learn in a natural	indicator 5		
	environment around stimulating	£9,430		
	and physical experiences Y2, 3, 4			







	and 5			
Total Sports premium expenditure				

Percentage of total expenditure\* - Expenditure exceeds allocation.



