## What is Pupil Premium?

The Pupil Premium is additional funding ( $\pounds 1320$  per child) given to publicly funded schools in England to raise the attainment of disadvantaged pupils and close the gap between them and their peers. There is also funding ( $\pounds 1900$  per child) given for children who are looked after, have been adopted from care or who have left care.

For the financial year 2017/18, St Saviour's has been allocated £117,480.

## The main barriers experienced by our children are:

- lack of home-school engagement, low income,
- lack of knowledge and experience of the wider world,
- issues of self-esteem and self-motivation which can slow down the learning process.

## Our strategy for the use of Pupil Premium.

- Large class sizes can have detrimental effect on children's progress and outcomes.
- Working in streams and smaller classes ensures that PP children enjoy effective and personalised learning, thus improving progress and outcomes.
- You can see below the range of activities we have used and continue to use this funding for.
- These activities help to ensure that our children in receipt of Pupil Premium achieve their full potential.
- The spending allocated by the school exceeds our PP funding, with in excess of £157,240 spent on Pupil Premium pupils.
- The School's Pupil Premium strategy is reviewed annually each September.

## The next review will be in September 2018.

| Year      | Objective  | Opportunity  | Cost  | Success criteria  | Measurable outcomes  |
|-----------|--|--|-------|---|--|
| Year<br>I | Teaching Assistant (TA) to<br>ensure a range of opportunities<br>for pupils to apply their phonic<br>knowledge appropriately   | TA has a RWI<br>group<br>I Hour / day                  | £3094 | <ul> <li>Phonic strategies are consistently applied by<br/>pupils to enable then to pass Year I phonics<br/>screening check and apply their phonic<br/>knowledge appropriately</li> </ul> | Data shows that 98% of children have<br>passed the YI Phonic screening check   |
|           | To enhance the active teaching<br>of comprehension skills, linked<br>to clear gap analysis and<br>individual data, leading to a<br>deeper understanding and<br>improved reading standards. | TA reading<br>intervention group<br>I hour 2 days/week | £1243 | • 95% of pupils reach age expected standard<br>at the end of KSI for and 35% reach greater<br>depth.  | <ul> <li>Children have greater engagement<br/>with reading</li> <li>Exposure to a wide range of<br/>traditional and modern texts</li> <li>Discussion of text</li> <li>Accelerated progress in reading</li> </ul> |

| Year      | Objective   | Opportunity  | Cost   | Success criteria  | Measurable outcomes  |
|-----------|---|--|--------|---|--|
| Year<br>2 | To further deepen and<br>accelerate National Curriculum<br>reading, writing and maths<br>standards, linked to clear gap<br>analysis and individual data, so<br>that an increased percentage of<br>pupils achieve Age Related<br>Expectation and Exceeding Age<br>Related Expectation at KSI | Additional teacher<br>in year allows for<br>quality first<br>teaching in smaller<br>streamed groups  | £24269 | <ul> <li>90% of pupils reach age expected standard<br/>at the end of KSI for reading and 35% reach<br/>greater depth.</li> <li>Through teaching in small classes children<br/>receive personalised teaching to address<br/>individual barriers to learning and gaps.</li> </ul>   | Data shows the children have made<br>accelerated progress to ARE by the end<br>of the year in reading, writing and maths |
| Year<br>3 | To further deepen and<br>accelerate National Curriculum<br>reading, writing and maths<br>standards, based clearly on<br>National Curriculum year group<br>expectations so that an<br>increased percentage of pupils<br>achieve a combined Age Related<br>Expectation and Greater Depth      | Additional teacher<br>takes a Y3 class so<br>teachers can do<br>Interventions one<br>afternoon per<br>week plus an<br>additional one hour<br>session | £4854  | <ul> <li>88% of pupils reach age expected standard at the end of Year 3 for reading, writing and maths combined and 23% reach greater depth</li> <li>Through teaching in small classes children receive personalised teaching to address individual barriers to learning and gaps.</li> <li>Increased focus and concentration of children working in small group</li> </ul> | Data shows the children have made<br>accelerated progress to ARE by the end<br>of the year in reading, writing and maths |
| Year<br>4 | To further deepen and<br>accelerate National Curriculum<br>reading, writing and maths<br>standards, based clearly on<br>National Curriculum year group<br>expectations so that an<br>increased percentage of pupils<br>achieve a combined Age Related<br>Expectation and Greater Depth      | Additional teacher<br>takes a Y4 class so<br>teachers can do<br>Interventions one<br>afternoon per<br>week.  | £4854  | <ul> <li>88% of pupils reach age expected standard at the end of Year 4 for reading, writing and maths combined and 23% reach greater depth</li> <li>Through teaching in small classes children receive personalised teaching to address individual barriers to learning and gaps.</li> <li>Increased focus and concentration of children working in small group</li> </ul> | Data shows the children have made<br>accelerated progress to ARE by the end<br>of the year in reading, writing and maths |
| Year<br>5 | To further deepen and<br>accelerate National Curriculum<br>reading, writing and maths<br>standards, based clearly on<br>National Curriculum year group<br>expectations so that an<br>increased percentage of pupils<br>achieve a combined Age Related<br>Expectation and Greater Depth      | Additional teacher<br>takes a Y5 class so<br>teachers can do<br>Interventions two<br>afternoons per<br>week.   | £9708  | <ul> <li>88% of pupils reach age expected standard at the end of Year 5 for reading, writing and maths combined and 23% reach greater depth</li> <li>Through teaching in small classes children receive personalised teaching to address individual barriers to learning and gaps.</li> <li>Increased focus and concentration of children working in small group</li> </ul> | Data shows the children have made<br>accelerated progress to ARE by the end<br>of the year in reading, writing and maths |

| Year      | Objective  | Opportunity  | Cost   | Success criteria   | Measurable outcomes  |
|-----------|--|--|--------|--|--|
| Year<br>6 | To further deepen and<br>accelerate National Curriculum<br>reading, writing and maths<br>standards, based clearly on<br>National Curriculum year group<br>expectations so that an<br>increased percentage of pupils<br>achieve a combined Age Related<br>Expectation and Exceeding Age<br>Related Expectation at KS2 | Additional teacher<br>in year allows for<br>quality first<br>teaching in smaller<br>streamed groups  | £31306 | <ul> <li>88% of pupils reach age expected standard at the end of KS2 for reading, writing and maths combined and 23% reach greater depth</li> <li>Through teaching in small classes children receive personalised teaching to address individual barriers to learning and gaps.</li> <li>Increased focus and concentration of children working in small group</li> </ul> | Data shows the children have made<br>accelerated progress to ARE by the end<br>of the year in reading, writing and maths |
| Year<br>6 | To further deepen and<br>accelerate National Curriculum<br>reading, writing and maths<br>standards, based clearly on<br>National Curriculum year group<br>expectations so that an<br>increased percentage of pupils<br>achieve a combined Age Related<br>Expectation and Exceeding Age<br>Related Expectation at KS2 | Booster classes to<br>take place after<br>school:<br>SLT and teachers<br>Each teacher<br>teaches one hour<br>each after school   | £27939 | <ul> <li>88% of pupils reach age expected standard at the end of KS2 for reading, writing and maths combined and 23% reach greater depth</li> <li>Through teaching in small classes children receive personalised teaching to address individual barriers to learning and gaps.</li> <li>Increased focus and concentration of children working in small group</li> </ul> | Data shows the children have made<br>accelerated progress to ARE by the end<br>of the year in reading, writing and maths |
| Year<br>6 | To further deepen and<br>accelerate National Curriculum<br>reading, writing and maths<br>standards, based clearly on<br>National Curriculum year group<br>expectations so that an<br>increased percentage of pupils<br>achieve a combined Age Related<br>Expectation and Exceeding Age<br>Related Expectation        | Achievement<br>school on Saturday<br>will support our PP<br>children to further<br>consolidate their<br>understanding of<br>maths, grammar<br>and reading in term<br>1.2, 2.1, 2.2<br>SLT and teachers | £2010  | <ul> <li>88% of pupils reach age expected standard at the end of KS2 for reading, writing and maths combined and 23% reach greater depth</li> <li>Through teaching in small classes children receive personalised teaching to address individual barriers to learning and gaps.</li> <li>Increased focus and concentration of children working in small group</li> </ul> | Data shows the children have made<br>accelerated progress to ARE by the end<br>of the year in reading, writing and maths |
| Year<br>6 | To further deepen and<br>accelerate National Curriculum<br>reading, writing and maths<br>standards, based clearly on<br>National Curriculum year group<br>expectations so that an<br>increased percentage of pupils  | Easter school on<br>Saturday will<br>support our<br>children to further<br>consolidate their<br>understanding of<br>maths, grammar   | £530   | <ul> <li>88% of pupils reach age expected standard at the end of KS2 for reading, writing and maths combined and 23% reach greater depth</li> <li>Through teaching in small classes children receive personalised teaching to address individual barriers to learning and gaps.</li> </ul>   | Data shows the children have made<br>accelerated progress to ARE by the end<br>of the year in reading, writing and maths |

| Curric    | ulum enrichment                                |   |  |   |  |
|-----------|--|---|--|---|--|
| Year      | Objective                                      | Opportunity   | Cost   | Success criteria  | Measurable outcomes  |
| Year<br>6 | Funding for School Journey                     | Subsidised places<br>for Y6 children  | £600   | <ul> <li>Enable all children to access School<br/>Journey</li> <li>Children have full engagement with<br/>a wide and enriching curriculum<br/>outside the classroom</li> </ul>      | All Y6 pupils have opportunity to experience<br>the wider curriculum and residential<br>experience   |
| All       | To support families by subsidising BC and ASC. | Children benefit<br>from BC<br>(breakfast) and<br>After school club<br>activities such as<br>sport, arts and<br>crafts.                         | <u>Breakfast</u><br><u>Club –</u> £5.50<br>per pupil day<br><u>Afterschool</u><br><u>Club -</u><br>£10.50 per<br>pupil day | <ul> <li>Improved attendance and<br/>punctuality</li> <li>Ensure children have a nutritional<br/>breakfast</li> <li>Homework support available</li> </ul>                           | Children are in school , on time and ready to<br>learn at the beginning of the day<br>Children enjoy nutritional food.<br>Children are in a safe environment, enjoying<br>engaging activities                              |
| All       | Clubs before and after school                  | SparkleBasketballclubFilm`ReadingChessclubSewingSparkleNumberclubShark(spellingEducationandCityhandwriWritingting)FootballCookingArts andCrafts | £26100   | <ul> <li>Children enjoy a wide range of<br/>additional opportunities to<br/>compliment what happens in school</li> </ul>  | Children have access to a broad and<br>balanced curriculum   |
| All       | Pantomime theatre company<br>performance       | Children get the<br>chance to see a<br>visiting pantomime<br>company. Teaching<br>and learning<br>opportunities will                            | £1185  | <ul> <li>Enjoyment of live theatre<br/>experience</li> <li>Greater engagement in reading and<br/>writing due to theatre experience</li> <li>Improved outcomes in writing</li> </ul> | Data shows that the children have<br>attained at or above ARE by the end of<br>the year in writing<br>Enjoyment of experiential learning<br>Aware of how live performance differs<br>from film or video and the of greater |

| follow this event. | concentration this requires of the    |
|--------------------|---------------------------------------|
|                    | audience                              |
|                    | High quality writing                  |
|                    | High quality work displayed in school |
|                    | (writing and art) inspired by the     |
|                    | pantomime                             |
|                    | •                                     |

| Year                | ulum enrichme<br>Objective   | Opportunity   | Cost  | Success criteria   | Measurable outcomes   |
|---------------------|--|---|---|--|---|
| All                 | To support<br>teamwork and<br>fair play<br>through sports<br>with Sports<br>Coach  | Children have the opportunity<br>to work in small groups on<br>sports related activities. A<br>particular focus on working as a<br>team, sharing and controlling<br>emotions  | £2650                                       | <ul> <li>Developing turn taking skills</li> <li>Understanding fair play and sharing opportunities</li> </ul>   | Children are able to play better in a<br>team.<br>Children can work collaboratively in<br>sports as well as in class activities<br>Increased engagement<br>Fewer incidents<br>Fewer referrals to SLT  |
| All                 | To support<br>children in<br>being good<br>friends with<br>learning<br>mentor  | Children to work in small<br>groups to discuss friendships<br>and learn how to listen to other<br>points of views.  | £15298                                      | <ul> <li>Building resilience</li> <li>Develop ability to form positive relationships</li> </ul>  | Children show greater resilience in<br>situations they find challenging<br>Children are able to work in small<br>groups.<br>Children feel more positive in their<br>friendships<br>Children are able to make new friends  |
| Year<br>3, 4<br>& 5 | To raise<br>academic<br>standards<br>children<br>through small<br>group<br>interventions<br>To strengthen<br>relationships<br>through<br>engaging,<br>collaborative<br>and challenging<br>activities | Children are invited to <u>SHINE</u><br>on Saturday from 9.00-14.00 to<br>further develop their standards<br>in an informal setting with<br>children from two other<br>schools.<br>Children are provided with<br>lunches and they are taken out<br>on exciting tours and trips in<br>London | Cost variable<br>depending on<br>attendance | <ul> <li>Children receive focused teaching to<br/>address barriers to learning and address<br/>individual gaps.</li> <li>Increased focus and concentration of<br/>children working in small group Gaps in<br/>attainment and progress have been<br/>closed</li> <li>Children on special outings to provide<br/>experiences within and outside their<br/>local community</li> <li>Children have a greater understanding of<br/>the world around them</li> </ul> | Data shows the children have attained<br>at or above ARE by the end of the year<br>Wide range of experiences which<br>children can refer to in their life and<br>schooling.<br>Improved concentration<br>Strong and long lasting relationships<br>between children. |
| All                 | To see a live<br>science show<br>linked to our<br>curriculum   | Children will be able to see<br>science in action through<br>experiments and storytelling<br>performed by 'Science made<br>simple'.   | £700  | <ul> <li>Increased engagement of children in science</li> <li>Increased understanding of science topics covered in the shows</li> <li>Understanding of how practical science contributes to our understanding and helps answer scientific questions</li> </ul>   | Science made practical so children can<br>see how it works<br>Greater engagement in science in class<br>Better understanding of practical science<br>in class<br>Follow up investigations in class<br>Photos and work displayed in class.                           |

| Curric        | Curriculum enrichment (continued)  |   |      |   |  |  |  |  |
|---------------|--|---|------|---|--|--|--|--|
| Year          | Objective  | Opportunity   | Cost | Success criteria  | Measurable outcomes  |  |  |  |
| Year<br>5 & 6 | To perform a<br>Shakespeare<br>play to the<br>school-<br>Shaking up<br>Shakespeare | Children take part in a three<br>day workshop led by Anthony<br>Glenn which cumulates in a<br>performance for the rest of the<br>school and parents | £900 | <ul> <li>Understanding of Tudor English</li> <li>Increased vocabulary through listening<br/>and speaking opportunities</li> <li>Understand the link between play scripts<br/>and performance</li> </ul> | Children become familiar with<br>Shakespeare's English<br>Children are confident and articulate<br>speakers<br>Improved outcomes when writing play<br>scripts in class due to link to<br>performance |  |  |  |